**JCAMP 180 - ENROLLMENT PLAN TEMPLATE**

**CAMP NAME: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ PREPARED BY: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Enrollment Goal #1**

Tasks

Targets

Deadlines

Who’s Responsible

**Enrollment Goal #2**

Tasks

Targets

Deadlines

Who’s Responsible

**Enrollment Goal #3**

Tasks

Targets

Deadlines

Who’s Responsible

**Enrollment Goal #4**

Tasks

Targets

Deadlines

Who’s Responsible

**Enrollment Goal #5**

Tasks

Targets

Deadlines

Who’s Responsible

**Timeline**

**Accountability and oversight (management protocol)**

|  |  |  |
| --- | --- | --- |
| *When?* | *What?*  | *Who?* |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

**Resources needed ($ and non-$)**

**Financial Resources**

**Non-Financial Resources**

**Measurement and evaluation of program**